

NINE-YEAR SUMMARY

Amount in RM million unless otherwise stated	1998	1997	1996	1995	1994	1993	1992	1991	1990
Profit before taxation #	371.8	1,090.9	802.9	736.2	792.2	617.4	474.9	404.7	314.5
Taxation	(222.4)	(224.5)	(233.2)	(190.0)	(236.5)	(166.2)	(88.6)	(95.1)	(110.7)
Profit after taxation	149.4	866.4	569.7	546.2	555.7	451.2	386.3	309.6	203.8
Profit attributable to shareholders	149.0	867.3	569.7	546.2	555.7	451.2	386.3	309.6	203.8
Issued capital	545.9	545.9	545.9	545.9	545.9	542.8	541.7	541.7	541.7
Unappropriated profit	2,938.1	2,922.7	2,214.7	1,801.7	1,405.1	991.7	664.4	384.7	166.6
Other reserves	37.5	33.3	33.3	33.3	33.3	33.3	33.4	33.4	33.4
Shareholders' funds	3,521.5	3,501.9	2,793.9	2,380.9	1,984.3	1,567.8	1,239.5	959.8	741.7
Minority interest	11.7	1.2	1.3	1.3	1.3	-	-	-	-
Long-term advance	14.3	14.3	-	-	-	-	-	-	-
Deferred taxation	17.9	11.0	1.1	2.8	1.8	3.8	12.7	1.8	1.4
Retirement benefits and gratuities	87.4	87.7	79.8	67.7	55.8	44.3	32.8	12.2	1.3
Capital employed	3,652.8	3,616.1	2,876.1	2,452.7	2,043.2	1,615.9	1,285.0	973.8	744.4
Fixed assets	2,389.7	2,168.3	1,779.1	1,415.7	1,132.8	936.9	740.3	492.3	290.1
Property development	219.1	217.5	215.9	198.2	197.0	192.6	191.6	193.2	195.7
Investment properties	76.4	76.4	79.7	80.8	79.7	81.9	83.9	85.6	89.9
Associated company	951.6	-	-	-	-	5.3	-	-	-
Investments	2.2	116.2	2.2	2.2	2.1	2.1	2.1	-	0.3
Goodwill	-	-	-	-	-	-	55.4	58.1	60.7
	3,639.0	2,578.4	2,076.9	1,696.9	1,411.6	1,218.8	1,073.3	829.2	636.7
Net current assets	13.8	1,037.7	799.2	755.8	631.3	397.1	211.7	144.6	107.7
Employment of capital	3,652.8	3,616.1	2,876.1	2,452.7	2,043.2	1,615.9	1,285.0	973.8	744.4
Earnings per share (sen)*	13.6	79.4	52.2	50.0	51.1	41.6	35.7	28.6	18.8
Net dividend per share (sen)*	12.2	14.6	14.4	13.7	13.0	11.4	9.8	8.5	7.2
Dividend cover (times)	1.1	5.4	3.6	3.6	3.9	3.6	3.6	3.4	2.6
Current ratio	1.0	2.3	2.2	2.3	2.2	1.8	1.6	1.5	1.4
Net tangible assets per share (RM)*	3.22	3.21	2.56	2.18	1.82	1.44	1.09	0.83	0.63
Return (after tax and minority interests)									
On average shareholders' fund (%)	4.2	27.6	22.0	25.0	31.3	32.1	35.1	36.4	30.0
Market share price*									
- highest (RM)	9.55	13.30	15.90	17.80	18.00	17.50	7.95	5.20	3.63
- lowest (RM)	2.85	4.08	11.30	11.00	12.60	7.00	4.85	2.93	2.65

Figures are adjusted to reflect the compliance with International Accounting Standard 8 (IAS 8): Net profit or loss for the period, fundamental errors and changes in accounting policies which came into effect on 1 January 1997.

* Adjusted to reflect the increased number of ordinary shares of the Company.